

**510 St Paul - Airdrie**  
**Profit and Loss**  
 January - November, 2024

	Nov. 2024	Total
<b>INCOME</b>		
Total 4000 Regular Sunday & Holy Days	\$ 27,827.37	\$ 314,659.39
Total 41!! Other Collections	\$ 0.00	\$ 4,397.10
Total 42!! Donations/Grants	\$ 144.75	\$ 59,339.48
Total 4300 Fund Raising	\$ 0.00	\$ 250.00
Total 4400 Other Income	\$ 3,905.26	\$ 56,090.56
<b>Total Income</b>	<b>\$ 31,877.38</b>	<b>\$ 434,736.53</b>
<b>GROSS PROFIT</b>	<b>\$ 31,877.38</b>	<b>\$ 434,736.53</b>
<b>EXPENSES</b>		
Total 5000 Salaries and Benefits	\$ 11,447.67	\$ 150,735.98
Total 5100 Prop. Maintenance & Operating	\$ 8,663.53	\$ 161,280.55
Total 5189 Rectory Operating	\$ 225.03	\$ 15,232.62
Total 5200 Administration & Office	\$ 5,694.48	\$ 68,469.74
Total 5300 Church Programs	\$ 3,756.75	\$ 27,853.75
<b>Total Expenses</b>	<b>\$ 29,787.46</b>	<b>\$ 423,572.64</b>
<b>OTHER INCOME</b>		
7001 Building Fund	9,357.80	83,595.79
Total 7010 Building Fund Net Fundraising	\$ 999.20	\$ 22,535.58
Total 7000 Approved Capital Contributions	\$ 10,357.00	\$ 106,131.37
<b>Total Other Income</b>	<b>\$ 10,357.00</b>	<b>\$ 106,131.37</b>
<b>OTHER EXPENSES</b>		
8300 Interest on Central Fund Loan	1,876.34	22,556.20
Total 8310 Building Fund-Fund Raising Exp	\$ 481.29	\$ 5,663.01
<b>Total Other Expenses</b>	<b>\$ 2,357.63</b>	<b>\$ 28,219.21</b>
<b>PROFIT</b>	<b>\$ 10,089.29</b>	<b>\$ 89,076.05</b>
<b>2670 - Nov principal</b>	<b>\$ 8,900.66</b>	<b>\$ 95,990.80</b>
<b>PROFIT</b>	<b>\$ 1,188.63</b>	<b>YTD LOSS -\$ 6,914.75</b>
<b>Liabilities - other donations (TIA etc) submitted to Diocese for Nov</b>	<b>\$ 7,361.52</b>	

INCOME	EXPENSES	
\$ 31,877.38		
	\$ 29,787.46	
\$ 10,357.00		
	\$ 2,357.63	
	\$ 8,900.66	
\$ 42,234.38	\$ 41,045.75	\$ 1,188.63