

Profit and Loss
510 St Paul - Airdrie
January-March, 2025

Distribution account	March 2025	Total
Income		
Total for 4000 Regular Sunday & Holy Days	33,881.06	\$88,062.03
4160 Welfare-Poverty Support	2,170.00	2,220.00
4265 Gifts In Kind	59.95	59.95
4340 Youth Group	675.00	675.00
Total for 4400 Other Income	2,579.80	\$13,414.85
Total for Income	39,365.81	\$115,367.81
Cost of Goods Sold		
Gross Profit	39,365.81	\$115,367.81
Expenses		
Total for 5000 Salaries and Benefits	11,323.53	\$35,489.80
Total for 5100 Prop. Maintenance & Operating	12,672.25	\$35,982.03
Total for 5189 Rectory Operating	527.99	\$1,371.13
Total for 5200 Administration & Office	8,725.98	\$21,157.93
Total for 5300 Church Programs	444.24	\$4,031.54
Total for Expenses	33,693.99	\$98,032.43
Other Income		
Total for Other Income (Building Fund & BF Fundraising)	10,053.23	\$31,950.98
Other Expenses		
Total for Other Expenses (Interest on Central Fund Loan)	1,810.87	\$5,352.77
2670 Principal on Central Fund Loan form Balance Sheet	\$ 9,600.13	
PROFIT	\$ 4,314.05	\$ 15,053.36

INCOME	EXPENSES
\$ 39,365.81	
	\$ 33,693.99
\$ 10,053.23	
	\$ 1,810.87
	\$ 9,600.13
\$ 49,419.04	\$ 45,104.99
	\$ 4,314.05

Liabilities - other donations (TIA etc) submitted to Diocese **2,679.30**
Balance on Mortgage **534, 848.35**